

---

**MINUTES**  
of the February 10, 2022  
Regular Board of Directors Meeting

---

<b>Directors Present:</b>	Dixon McNair, President; Seth Gunn, Vice President; Bobby Gilmore, Secretary; Gary Kramer, Treasurer; Chester Johnson, Director
<b>Directors Absent:</b>	
<b>Others Present:</b>	Bradley Loehr, Engineer; Lori Steffek, Office Manager; Jim Rebecsek, GM Fayette WSC

---

The meeting was called to order by Mr. Dixon McNair, President, at 4:00 p.m. on February 10, 2022, at the Fayette County WCID - Monument Hill District Office located at 100 Country Club Drive in La Grange, Texas.

President McNair welcomed Mr. Jim Rebecsek, General Manager of Fayette Water Supply Corporation.

Agenda Item #1 Approval of Minutes of January 13, 2022 regular Board of Directors meeting: The Minutes from the January 13, 2022 regular Board of Directors meeting were presented for approval.

Mr. Chester Johnson made a motion, seconded by Mr. Bobby Gilmore, to approve the Minutes of the January 13, 2022 regular Board of Directors meeting, as presented. The motion passed unanimously with all Directors being present and voting.

Agenda Item #2 Treasurer's Reports and approval of bills: Mr. Kramer reviewed the January Operating Fund Report with the Board. The available beginning of the month balance was \$349,294.84. Total maintenance and operations property tax revenue received for the month was \$18,304.34. Total cash receipts for the month were \$51,176.04, including property tax revenue. Total expenses for the month of January were \$27,720.00, leaving the District with a total combined end of the month operating fund bank balance of \$372,750.88.

Mr. Kramer reviewed Operating Fund Disbursements, January 14 – February 10, 2022, pending approval for a total of \$25,797.86. Unusual expenditures for the month included payment to La Grange VFD (\$1,200), payment to Dewitt Poth & Son for the purchase of a new color laser printer for the office (\$641.99) and payment to Computer Network Technologies for computer/printer assistance (\$200.30).

Mr. Chester Johnson made a motion, seconded by Mr. Bobby Gilmore, to approve the January 2022 Operating Fund Treasurer's Report, and to approve the Operating Fund disbursements, for the period January 14 – February 10, 2022, as presented for a total of \$25,797.86. The motion passed unanimously with all Directors being present and voting.

Mr. Kramer reviewed the January 2022 Construction Fund Report with the Board. The beginning of the month combined balance was \$479,575.01. Total interest earned was \$19.33. Total expenses for the month totaled \$10,112.50. The Construction Fund end of the month combined balance was \$469,481.84. Mr. Kramer informed the board that \$70,000 had been moved from the TexPool account to the NBT Construction Fund account due the upcoming construction that will be taking place on the trunk sewer line replacement project.

Construction Fund disbursements pending approval, for the period January 14 – February 10, 2022, in the amount of \$10,112.50 reflect payment to BEFCO Engineering for time spent on the 2022 River Lift Station Trunk Line



Replacement Project (\$1,112.50) and payment to Swoboda Engineering for electrical engineering determination of generator sizing for Water Plant 1 and 2.

Mr. Chester Johnson made a motion, seconded by Mr. Gary Kramer, to approve the January 2022 Construction Fund Treasurer's Report, and to approve the Construction Fund disbursements, for the period January 14 – February 10, 2022, as presented for a total of \$10,112.50. The motion passed unanimously with all Directors being present and voting.

Mr. Kramer reviewed the January 2022 Debt Service Fund Report. The beginning of the month balance was \$127,082.47. The District received \$23,216.76 in property tax revenue (including penalties and interest) and a total of \$13.45 in interest income from the RTSB MM account. The RTSB Money Market Debt Service Fund end of the month balance was \$76,497.57. The CD end of the month balance was \$73,815.11. The combined end of the month balance for the money market account and the certificate of deposit was \$150,312.68. There were no disbursements pending approval for the period January 14 – February 10, 2022.

Mr. Chester Johnson made a motion, seconded by Mr. Bobby Gilmore, to approve the January 2022 Debt Service Fund Report with no disbursements presented. The motion passed unanimously with all Directors being present and voting.

Agenda Item #3 President's Report: No report was given.

Agenda Item #4 Operations Report: No report was given.

Agenda Item #9 Consider and take appropriate action on amending and renewing Fayette WSC Interconnect Agreement for the period 2022-2024: Mr. James Rebecsek briefly explained to the board that FWSC's cost to produce water has increased from \$3.20 to \$5.04 per 1,000 gallons, and that increase was reflected in the Interconnect Agreement they presented to the District. Also discussed, was the requirements of Senate Bill 3 and FWSC's willingness and ability to provide water to District in a manner that would satisfy the District's requirements under their Emergency Preparedness Plan required under SB3. FWSC will need to purchase 6 generators, two of which will power the Panarama plant and Buckner's Creek plant. These two facilities will normally be where the District will be receiving their water, from FWSC, during times of emergency. Discussion ensued about the possibility of the District and FWSC's ability to share a 47.5 KW portable generator which should be large enough to operate the Panarama plant and the District's three lift stations. Mr. Rebecsek was informed that the District would be required to have a more detailed mutual aid agreement in place in order to fully satisfy the requirements set forth in the Emergency Preparedness Plan it will need to file with TCEQ.

Mr. Bobby Gilmore made a motion, seconded by Mr. Gary Kramer, to renew the Interconnect Agreement between Fayette Water Supply Corporation, and the District, at a rate of \$5.04 per 1,000 gallons purchased or sold between the two entities, with an expiration date of March 31, 2024; to determine if it is possible for FWSC and the District to share one portable generator that would be able to operate FWSC's Panarama plant, as well as the District's (3) lift stations, and subsequently, to obtain several competitive bids for the appropriately sized generator and present for consideration of purchase at the March 10, 2022 regular board meeting; to have the District's legal counsel draft an appropriate mutual aid agreement between the District and FWSC that would satisfy the District's Emergency Preparedness Plan requirements. The motion passed unanimously with all Directors being present and voting.

Mr. Rebecsek left the meeting at 4:40 p.m.

Agenda Item #5 Engineer's Report: No report was given.

Agenda Item #6 Review, discuss, consider and accept bids for the 2022 River Lift Station Trunk Replacement Line Project: Mr. Loehr reviewed the bid tabulation for bids received, at the February 8, 2022 scheduled bid opening, in response to the 2022 River Lift Station Trunk Replacement Line Project bid notice. Present at the bid opening were



Engineer Bradley Loehr, President Dixon McNair and his wife Mary Lou McNair, Treasurer Gary Kramer, Office Manager Lori Steffek, and representatives from Supak Construction, Inc. and M & C Fonseca Construction. Two bids, in total, were received from Supak Construction, Inc. in the amount of \$500,550.50 and from M & C Fonseca Construction in the amount of \$811,257.00. The amount reserved for the project in remaining Series 2017 bond funds is \$325,000. Since both bids were outside the District’s budget, Mr. Loehr reached out to both bidders inquiring if their pricing would need to be amended if the District wasn’t able to award the full scope of the bid project. Supak Construction, Inc.’s resubmission to Mr. Bradley Loehr included an additional \$38,300 to be added to whatever pieces of the bid project the board decided to award if it was outside the full scope of the original bid. M & C Fonseca Construction’s resubmission to BEFCO included an additional \$60,500 to be added.

Mr. Loehr, Mrs. Steffek and the Board reviewed the map indicating the results of the sanitary sewer evaluation, smoke testing, and video investigations conducted in 2019. The map identifies those specific sections of sewer line that must be attended to first. Mr. Loehr correlated the specific bid sections (sheets) to the problem areas identified on the sanitary sewer evaluation map and presented the following for the board’s consideration:

<p><u>Sheet 4 – Manhole #53 to MH #25 Aerial 8” ABS Truss Pipe:</u> This is a bad section of 8” ABS truss pipe between Tiemann middle manhole #53 and Koenig gully manhole #25; video showed this section of pipe to have many issues and was recommended for replacement. Since this section of pipe is ductile iron, it isn’t a candidate for pipe bursting, which dramatically cuts down on costs.</p> <p>Total for new 8” sewer line between Tiemann’s middle MH and Koenig gully MH Sheet 4, Bid Items #6, 8 (MH 53), 13 - 25</p>	<b>\$152,045.00</b>
<p><u>Sheet 6 – Manhole #23 to Manhole #20 6” ABS Truss Pipe:</u> 6” sewer line located between manhole #23 beside the Corker’s driveway and extending across vacant cul-de-sac lots on Lookout Drive to manhole #20 behind Mr. Crain. These sections of pipe have issues ranging from offset pipe, cracked truss pipe on top, multiple occurrences of longitudinal cracks at top and bottom of pipe, pipe severely “squashed”, debris in the line near MH #22, a 35-37’ of split end VPC/ABS truss joint, and roots protruding into pipes.</p> <p>Total for new 6” sewer line from Corker’s MH to Crain’s MH Sheet 6, Bid Items #29, 30 (MH 23), 35-51</p>	<b>\$99,370.00</b>
<p><u>Sheet 7 – Manhole #20 to Manhole #17 6” Clay/PVC Pipe:</u> 6” sewer line between Mr. Crain’s manhole #20 and Rolling Hills Drive Manhole #17. These two sections of pipe were recommended for full replacement based on video results. Five root balls and four sections of pipe with root intrusions were indicated on video, the pipe appears to be odd shaped and colored, and there are several pipe offsets.</p> <p>Total for new 6” sewer line from Mr. Crain’s MH to Rolling Hills Drive MH Sheet 7, Bid Items #52 - 61</p>	<b>\$52,068.50</b>
Sub-total	<b>\$303,483.50</b>
Addition to base bid items Nos. 6, 8, 13-25, 29-30 and 35-61 due to reduced scope of work	<b>\$38,300.00</b>
Total base bid for Items Nos. 6, 8, 13-25, 29-30 and 35-61, plus addition above	<b>\$341,783.50</b>

Mr. Seth Gunn left the meeting at 5: 30 p.m. due to a previous engagement.

The board discussed and deeply considered all the possibilities involved in the project. Mr. Chester Johnson made a motion, seconded by Mr. Bobby Gilmore, to accept the bids received on February 8, 2022 and subsequent pricing received on February 10, 2022; to award the bid, in the amount of \$341,783.50 to Supak Construction, Inc. for base bid items 6, 8, 13-25, 29-30 and 35-61 (found on Sheets 4, 6 and 7) plus \$38,300.00 additional due to reduced scope



of work from original bid. The motion passed unanimously with four directors being present and voting. A copy of the bid tabulation, board book handouts and sanitary sewer evaluation map to be attached to Minutes as permanent records.

Agenda Item #7 Discuss, consider and take appropriate action on proposed water and sewer rates for FY 2022-2023:  
 Mr. Kramer reviewed the proposed water and sewer rates for FY 2022-2023 with the board. Proposed was a base water rate increase from \$43.50 to \$45.00 per month which, when combined with a \$0.25 increase to each tier of the staggered water rate structure (excluding the first tier of 0-10,000 gallons which would remain unchanged) would yield an annual increase of approximately \$9,000. Mr. Kramer reported that 91% of the district's customers fall into tier 1 of the staggered water rate structure. Only those heavy water users will be impacted by the increase being made to the other staggered water rate structure tiers. Residential sewer rates will increase by a multiplier of 1.65, which was determined at the February 13, 2020 regular Board of Directors meeting and will continue until such time as the Board decides to amend it. The multiplier will be applied to the new sewer rates adopted by La Grange Utilities in November 2021. The sewer base rate will increase from \$41.68 to \$43.79 per month for residential service. The commercial sewer base rate will increase from \$47.56 to \$50.58 per month. The out of district sewer base sewer rate will increase from \$95.12 to \$101.16.

Mr. Chester Johnson made a motion, seconded by Mr. Bobby Gilmore, to approve and adopt a base water rate of \$45.00 for a single 3/4" x 5/8" water meter connection, \$112.50 for a single 1" meter, \$360 for a single 2" meter and \$720.00 for a single 3" meter; to increase the current residential base sewer rate to \$43.79; to increase the base commercial sewer rate to \$50.58; increase the "special connection" base sewer rate for the nursing home to \$1,187.64; to increase the out of district base sewer rate to \$101.16; to increase the per 1,000 gallons in excess of allotment sewer rate to \$6.44 for residential customers and \$7.02 for commercial customers; to increase all tiers of the staggered water rate structure by \$0.25 excluding the first tier, of 0-10,000 gallons, which will remain unchanged; all new rates will be effective as of April 1, 2022. The motion passed unanimously with four directors being present and voting.

The FY 2022-2023 water / sewer rates and fees adopted were as follows:

### WATER RATES

Monthly Service	Base Water Rate
Residential/Commercial 3/4" x 5/8" meter	\$ 45.00
Residential/Commercial 1" meter	\$112.50
Residential/Commercial 2" meter	\$360.00
Residential/Commercial 3" meter	\$720.00

Water Usage (\$/1000 Gals.)	From	To	Rate
	0	10,000	\$2.50
	10,001	20,000	\$3.15
	20,001	30,000	\$3.45
	30,001	40,000	\$3.85
	40,001	50,000	\$4.15
	50,001	And up	\$4.85

### SEWER RATES

Monthly Service (per connection)	Base Sewer Rate
Residential (3,000 gallon allotment)	\$ 43.79
Commercial (3,000 gallon allotment)	\$ 50.58
Special – Nursing Home (250,000 gallon allotment)	\$1,187.64
Out of District (3,000 gallon allotment)	\$ 101.16



<b>Sewer Rate Overage Charges in Excess of Allotment</b>	<b>Charge per 1,000 gallons in excess of allotment</b>
<b>Residential</b> – Customers whose Winter Water Use Average exceeds 3,000 gallons per month will be charged an additional \$6.44 per 1,000 gallons in excess of their City of La Grange allotment	\$6.44
<b>Commercial</b> – Customers whose Winter Water Use Average exceeds 3,000 gallons per month will be charged an additional \$7.02 per 1,000 gallons in excess of their City of La Grange allotment	\$7.02
<b>Special (Nursing Home)</b> – The specified base rate of \$1,187.64 will be charged for monthly water use below the 250,000 allotted gallons. Water use in excess of the sewer allotment will be charged \$7.02 for every 1,000 gallons above the allotment	\$7.02

The District’s other fees remain unchanged and are as follows:

<b>Connection &amp; Reconnection Fees</b>	<b>Water</b>	<b>Sewer</b>
Connection (Tap)	\$500.00 min	\$500.00 min
Reconnection <30 days	\$ 50.00	
>30 days	\$125.00	

<b>Other Fees &amp; Charges</b>	
Vacant House charge per month	\$ 45.00
Renter’s Deposit	\$250.00
Customer Service Inspection Fee	\$125.00
Meter Tampering & Diversion Penalty	\$100.00
Returned Check Fee	\$ 25.00
Late Fees	10%, \$10 minimum

Agenda Item #8 Consider and take appropriate action on accepting the proposed Draft Budget for FY 2022-2023 prior to the budget adoption public hearing scheduled for March 10, 2022: Based on the new water rate and sewer rates approved in Agenda Item #7, Mrs. Steffek reviewed with the Board the proposed Draft Budget for FY 2022-2023. Total annual revenues are forecasted to be approximately \$494,600 annually, or \$41,216.67 monthly, and include water (\$230,000), sewer (\$192,000) and ad valorem taxes (\$59,000), fees paid by the MHPOA for clerical services (\$13,200) and minimal interest income (\$400). Total expenses are projected to be approximately \$424,600 annually, or \$35,383.33 monthly. Non-bond related total Capital Improvements of \$70,000 are budgeted, with \$60,000 of the funds being allocated toward water improvements, specifically towards the purchase of a new ground storage tank for water plant 2 (\$50,000), water plant facility improvements (\$5,000), and water line replacement (\$5,000) and \$10,000 being allocated towards waste water improvements, specifically lift station pump rebuilding and/or replacement (\$10,000).

The FY 2022-2023 Bond Capital Improvements Budget shows a total of \$470,000 in bond revenue remaining, with \$325,000 allocated toward the 2022 River Lift Station Trunk Replacement Line Project and \$145,000 allocated towards the purchase of generator(s) for the District’s lift station(s).

Mr. Bobby Gilmore made a motion, seconded by Mr. Chester Johnson, to accept the Proposed FY 2022-2023 Operating/Capital Improvements Budget as presented; to accept the FY 2022-2023 Five Year Capital Budget (including bond related capital improvement allocations), as presented; and to hold a budget adoption public hearing on March 10, 2022 at 4 p.m. at the District office. The motion passed unanimously with four directors being present



and voting. Copies of both the proposed FY 2022-2023 Operating/Capital Improvements Budget and the Five-Year Capital Budget are to be attached to the Minutes as permanent records.

Agenda Item #10 Consider and take appropriate action on renewing La Grange Utilities waste water contract: This item was tabled until the District's legal counsel has an opportunity to review the contract.

Agenda Item #11 Consider and take appropriate action on determining the District's financial auditor for FYE 3/31/2022: Mrs. Steffek presented an audit proposal from Medack & Oltmann, LLP. Medack and Oltmann has been conducting the District's financial audit for the last eight fiscal years and proposed a cost of \$7,000 for this current year's audit, which reflects a \$500 increase over last year's audit.

Mr. Gary Kramer made a motion, seconded by Mr. Bobby Gilmore, to have Medack & Oltmann conduct the District's FYE 3/31/2022 audit for the amount of \$7,000. The motion passed unanimously with four directors being present and voting.

Agenda Item #12 Consider and take appropriate action on renewing contract to provide clerical services to MHPOA: Mrs. Steffek presented the Clerical Services Agreement renewal between the District and Monument Hill Property Owner's Association. The agreement states that the District's office manager will provide clerical services to the MHPOA, as outlined in the agreement, at a cost of \$1,100 per month, the same as FY 2022-2023.

Mr. Chester Johnson made a motion, seconded by Mr. Bobby Gilmore, to renew the Clerical Services Agreement with Monument Hill Property Owner's Association to provide clerical services to MHPOA at a cost of \$1,100 per month for the period April 1, 2022 – March 31, 2023. The motion passed unanimously with four Directors being present and voting.

Agenda Item #13 Consider and take appropriate action on renewing contract with Deen's Construction for District repairs: Mrs. Steffek informed the Board that the Services Contract with Deen's Construction was scheduled to expire on March 31, 2022. Mr. David Deen, owner of Deen's Construction, informed Mrs. Steffek prior to the meeting that his hourly rate would be increasing to \$125.00 per hour, which represents a \$10 per hour increase.

Mr. Chester Johnson made a motion, seconded by Mr. Bobby Gilmore, to renew the Services Contract between Deen's Construction and the District for the period April 1, 2022 through March 31, 2023 at a rate of \$125.00 per hour for repair and/or maintenance services provided by Deen's Construction to the District. The motion passed unanimously with four Directors being present and voting.

Agenda item #14 Consider and take appropriate action on determining provider for grounds maintenance (mowing/edging) at all water / sewer plant facilities for FY 2022-2023: Mrs. Steffek presented to the Board the cost estimate from Hess Landscape & Pool Company for maintaining the grounds at all the water and waste water plants (including the office) within the District, as well as mowing/edging around the fire hydrants along Country Club Drive for FY 2022-2023. The per occurrence rates being charged remain unchanged from the previous eight years: \$50 per plant site to mow/edge/weed-eat; \$30 to mow around the "L" shaped area outside the fence at Well #3; \$35 to weed-eat around all the fire hydrants along Country Club Drive and \$20 to mow the View lift station.

Mr. Gary Kramer made a motion, seconded by Mr. Bobby Gilmore, to accept Hess Landscape & Pool Company's estimate to provide mowing/edging/weed eating services to the District for FY 22-23 at the following rates, per occurrence: \$50 per plant site to mow/edge/weed-eat; \$30 to mow around the "L" shaped area outside the fence at Well #3; \$35 to weed-eat around all the fire hydrants along Country Club Drive and \$20 to mow at The View lift station. The motion passed unanimously with four Directors being present and voting.

Agenda Item #15 Consider and take appropriate action on matters related to the Series 2017 Bond projects and all other associated projects: No action was taken at this time.



Agenda Item #16 Consider and take appropriate action on items to be placed on the next agenda: Items were identified and placed on the agenda for the next regular Board of Directors on Thursday, March 10, 2022 immediately following the Budget Adoption Public Hearing at 4 p.m. at the District office, located at 100 Country Club Drive, La Grange, Texas.

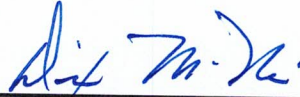
There being no further business to come before the Board, Mr. Chester Johnson made a motion, seconded by Mr. Gary Kramer, to adjourn the meeting. The motion passed unanimously with four Directors being present and voting.

The meeting was adjourned at 6:16 p.m.



---

Mr. Bobby Gilmore  
Secretary



---

Mr. Dixon McNair  
President



Item No.	Est. Qty.	Units	Description in Words	Unit Price	Total Price
<b>SHEET 3 (8" SEWER LINE REPLACEMENT BETWEEN PONDER PROP. MH 52 &amp; TIEMANN MIDDLE MH 53)</b>					
1	69	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (0-6' CUT)	120.00	\$ 8,280.00
2	46	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (6-8' CUT)	130.00	\$ 5,980.00
3	58	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (8-10' CUT)	140.00	\$ 8,120.00
4	151	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (10-12' CUT)	150.00	\$ 22,650.00
5	59	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (12-14' CUT)	160.00	\$ 9,440.00
7	1	EA	9.5' DEPTH PRE-CAST CONCRETE MANHOLE (MH 52) WITH EXT. DROP		
8	1	EA	REMOVE & DISPOSE OF EX. MANHOLES (MH 52)		
9	60	LF	8" DI SEWER PIPE WITH 64 LF OF 6" MIN. CONC. ENCASEMENT	2,500.00	\$ 15,000.00
10	443	LF	TRENCH PROTECTION	220.00	\$ 13,200.00
11	443	LF	BRUSH CLEARING & GRUBBING AND DISPOSAL	6.00	\$ 2,658.00
12	70	LF	INSTALL/REMOVE SEDIMENTATION FENCING	225.00	\$ 99,675.00
			<b>TOTAL FOR NEW 8" SEWER LINE BETWEEN PONDER PROP. MH &amp; TIEMANN'S MIDDLE MH</b>		<b>\$ 350.00</b>
					<b>\$ 183,853.00</b>

A62	443	LF	PIPEBURSTING/CIPP EX. 8" ABS SEWER PIPING IN PLACE WITH BYPASS PIPING.	225.00	\$ 99,675.00
-----	-----	----	--	--------	--------------

Item No.	Est. Qty.	Units	Description in Words	Unit Price	Total Price
<b>SHEET 4 (BAD SECTION BETWEEN TIEMANN MIDDLE MH 53 AND KOENIG GULLY MH 25)</b>					
6	1	EA	13.5' DEPTH PRE-CAST CONCRETE MANHOLE (MH 53)		
8	1	EA	REMOVE & DISPOSE OF EX. MANHOLES (MH 53)		
13	9	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (0-6' CUT)	2,500.00	\$ 22,500.00
14	11	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (6-8' CUT)	120.00	\$ 1,080.00
15	16	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (8-10' CUT)	130.00	\$ 1,430.00
16	42	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (10-12' CUT)	140.00	\$ 2,240.00
17	160	LF	12" STEEL CASING (0.375" WT) BY OPEN CUT	150.00	\$ 6,300.00
18	7	EA	12" STEEL CASING (0.375" WT) VERTICAL PIERS		
19	160	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER INSIDE 12" STEEL CASING	150.00	\$ 24,000.00
20	1	EA	5' DEPTH PRE-CAST CONCRETE MANHOLE (MH 25)		
21	1	EA	REMOVE & DISPOSE OF EX. MANHOLE 25		
22	40	LF	8" SDR-26 D-3034 HW PVC SEWER (0-6' CUT) UP STEEP SLOPETIE-IN TO EX. 8" SL	2,275.00	\$ 90,800.00
23	278	LF	BRUSH CLEARING & GRUBBING AND DISPOSAL	120.00	\$ 33,360.00
24	80	LF	INSTALL/REMOVE SEDIMENTATION FENCING	225.00	\$ 18,000.00
25	118	LF	TRENCH PROTECTION	5.00	\$ 594.00
			<b>TOTAL FOR NEW 8" SEWER LINE BETWEEN TIEMANN'S MIDDLE MH AND KOENIG GULLY MH</b>		<b>\$ 708.00</b>
					<b>\$ 167,233.00</b>

Item No.	Est. Qty.	Units	Description in Words	Unit Price	Total Price
<b>SHEET 5 (6" SEWER LINE BETWEEN KOENIG GULLY MH 25 AND CORKER'S MANHOLE 23)</b>					
26	171	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (0-6' CUT)	110.00	\$ 18,810.00
27	1	EA	5.3' DEPTH PRE-CAST CONCRETE MANHOLE (MH 24)		
28	1	EA	3' DEPTH PRE-CAST CONCRETE MANHOLE (MH 23A)		
30	1	EA	REMOVE & DISPOSE OF EX. MANHOLES (MH 23A)		
31	222	LF	6" DI SEWER PIPE WITH 209 LF OF 6" MIN. CONC ENCASEMENT	2,500.00	\$ 5,550.00
32	393	LF	TRENCH PROTECTION	200.00	\$ 78,600.00
33	393	LF	BRUSH CLEARING & GRUBBING AND DISPOSAL	6.00	\$ 2,358.00
34	90	LF	INSTALL/REMOVE SEDIMENTATION FENCING	225.00	\$ 20,250.00
			<b>TOTAL FOR NEW 6" SEWER LINE KOENIG GULLY MH AND CORKER'S MH</b>		<b>\$ 450.00</b>
					<b>\$ 171,443.00</b>



Item No.	Est. Qty.	Units	Description in Words	Supak Construction, Inc.		M & C Fonseca Constr.	
				Unit Price	Total Price	Unit Price	Total Price
<b>SHEET 6 (6" SEWER LINE BETWEEN CORKER'S MANHOLE 23 AND CRAIN'S MANHOLE 20)</b>							
29	1	EA	6' DEPTH PRE-CAST CONCRETE MANHOLE (MH 23)	\$ 1,500.00	\$ 4,450.00	\$ 2,500.00	\$ 8,500.00
30	1	EA	REMOVE & DISPOSE OF EX. MANHOLES (MH 23)	\$ 98.50	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00
35	96	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (0-6' CUT)	\$ 100.50	\$ 9,456.00	\$ 110.00	\$ 10,560.00
36	27	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (6-8' CUT)	\$ 105.50	\$ 2,713.50	\$ 120.00	\$ 3,240.00
37	34	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (8-10' CUT)	\$ 120.50	\$ 3,587.00	\$ 130.00	\$ 4,420.00
38	28	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (10-12' CUT)	\$ 130.50	\$ 3,374.00	\$ 140.00	\$ 3,920.00
39	87	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (12-14' CUT)	\$ 11,353.50	\$ 11,353.50	\$ 150.00	\$ 13,050.00
40	1	EA	14' DEPTH PRE-CAST CONCRETE MANHOLE (MH 22A)	\$ 5,450.00	\$ 5,450.00	\$ 7,500.00	\$ 12,500.00
41	1	EA	5' DEPTH PRE-CAST CONCRETE MANHOLE (MH 22)	\$ 4,450.00	\$ 4,450.00	\$ 7,000.00	\$ 7,500.00
42	1	EA	4.3' DEPTH PRE-CAST CONCRETE MANHOLE (MH 21)	\$ 4,450.00	\$ 4,450.00	\$ 7,000.00	\$ 7,000.00
43	1	EA	4.3' DEPTH PRE-CAST CONCRETE MANHOLE (MH 20)	\$ 4,450.00	\$ 4,450.00	\$ 7,000.00	\$ 7,000.00
44	4	EA	REMOVE & DISPOSE OF EX. MANHOLES (MHs 22A, 22, 21, 20)	\$ 1,500.00	\$ 6,000.00	\$ 2,500.00	\$ 10,000.00
45	30	LF	6" DI SEWER PIPE WITH 32 LF OF 6" MIN. CONC. ENC. AND ANCHORS	\$ 198.50	\$ 5,955.00	\$ 200.00	\$ 6,000.00
46	24	LF	6" DI, CLASS 52 SEWER PIPE WITH PROTECTO 401 LINING (0-6' CUT)	\$ 141.50	\$ 3,396.00	\$ 190.00	\$ 4,560.00
47	1	EA	4" SERVICE RECONNECTION	\$ 1,850.00	\$ 1,850.00	\$ 3,500.00	\$ 3,500.00
48	1	EA	JANECKA 4" SERVICE RECONNECTION:	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00
49	326	LF	TRENCH PROTECTION	\$ 10.00	\$ 3,260.00	\$ 6.00	\$ 1,956.00
50	326	LF	BRUSH CLEARING & GRUBBING AND DISPOSAL	\$ 62.50	\$ 20,375.00	\$ 225.00	\$ 73,350.00
51	30	LF	INSTALL/REMOVE SEDIMENTATION FENCING	\$ 10.00	\$ 300.00	\$ 5.00	\$ 150.00
			<b>TOTAL FOR NEW 6" SEWER LINE FROM CORKER'S MH TO CRAIN'S MH</b>		<b>\$ 99,370.00</b>		<b>\$ 183,206.00</b>
<b>SHEET 7 (6" SEWER LINE BETWEEN CRAIN'S MANHOLE 20 AND ROLLING HILLS MANHOLE 17)</b>							
52	90	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (0-6' CUT)	\$ 93.50	\$ 8,415.00	\$ 110.00	\$ 9,900.00
53	40	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (6-8' CUT)	\$ 95.50	\$ 3,820.00	\$ 120.00	\$ 4,800.00
54	85	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (8-10' CUT)	\$ 100.00	\$ 8,500.00	\$ 130.00	\$ 11,050.00
55	17	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (10-12' CUT)	\$ 115.50	\$ 1,963.50	\$ 140.00	\$ 2,380.00
56	1	EA	11.3' DEPTH PRE-CAST CONCRETE MH 17 WITH INTERNAL DROP	\$ 5,250.00	\$ 5,250.00	\$ 2,500.00	\$ 11,500.00
57	2	EA	REMOVE & DISPOSE OF EX. MANHOLES (MHs 19A & 17)	\$ 3,000.00	\$ 3,000.00	\$ 6.00	\$ 5,000.00
58	232	LF	TRENCH PROTECTION	\$ 10.00	\$ 2,320.00	\$ 3,500.00	\$ 1,392.00
59	2	EA	4" SERVICE RECONNECTION	\$ 1,850.00	\$ 3,700.00	\$ 225.00	\$ 7,000.00
60	232	LF	BRUSH CLEARING & GRUBBING AND DISPOSAL	\$ 62.50	\$ 14,500.00	\$ 225.00	\$ 52,200.00
61	60	LF	INSTALL/REMOVE SEDIMENTATION FENCING	\$ 10.00	\$ 600.00	\$ 5.00	\$ 300.00
			<b>TOTAL FOR NEW 6" SEWER LINE FROM CRAIN'S MH TO ROLLING HILLS MH</b>		<b>\$ 52,068.50</b>		<b>\$ 105,522.00</b>
			<b>TOTAL BASE BID FOR ALL OPEN CUT CONSTRUCTION (Items Nos. 1-61)-ALL OF SHEETS 3-7</b>		<b>\$ 500,550.50</b>		<b>\$ 811,257.00</b>
			<b>OPEN CUT ALL OTHER LOCATIONS (Items Nos. A62 &amp; 13-61) - ALL OF SHEETS 3-7</b>		<b>\$ 481,200.00</b>		<b>\$ 727,079.00</b>
			<b>ADDITION TO BASE BID ITEM NOS. 6, 8, 13-25, 29-30 AND 35-61 DUE TO REDUCED SCOPE OF WORK</b>		<b>\$ 38,300.00</b>		<b>\$ 92,500.00</b>
			<b>TOTAL BASE BID FOR ITEM NOS. 6, 8, 13-25, 29-30 AND 35-61, PLUS ADDITION ABOVE (SHEETS 4, 6 &amp; 7)</b>		<b>\$ 341,783.50</b>		<b>\$ 548,461.00</b>
			<b>ADDITION TO BASE BID ITEM NOS. 6 AND 13-61 DUE TO REDUCED SCOPE OF WORK</b>		<b>\$ 38,300.00</b>		<b>\$ 60,500.00</b>
			<b>TOTAL BASE BID FOR ITEM NOS. 6 AND 13-61, PLUS ADDITION ABOVE (SHEETS 4-7)</b>		<b>\$ 441,975.00</b>		<b>\$ 687,904.00</b>



Item No.	Est. Qty.	Units	Description in Words	Unit Price	Total Price	Unit Price	Total Price
<b>ALTERNATE BID ITEMS</b>							
<b>SHEETS 6-7 (6" SEWER LINE ALTERNATE ROUTE BETWEEN CORKER'S DRIVEWAY MH AND GULLY MH ACROSS FROM CRAIN'S/END OF LOOKOUT)</b>							
A35	51	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (0-6' CUT)	\$ 88.50	\$ 4,513.50	\$ 110.00	\$ 5,610.00
A36	35	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (6-8' CUT)	\$ 90.50	\$ 3,167.50	\$ 120.00	\$ 4,200.00
A37	13	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (8-10' CUT)	\$ 95.50	\$ 1,241.50	\$ 130.00	\$ 1,690.00
A38	21	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (10-12' CUT)	\$ 110.50	\$ 2,320.50	\$ 140.00	\$ 2,940.00
A39	25	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (12-14' CUT)	\$ 120.00	\$ 3,000.00	\$ 150.00	\$ 3,750.00
A42	1	EA	5.8' DEPTH PRE-CAST CONCRETE MANHOLE (ALT. MH 21)	\$	\$	\$	\$
A49	199	LF	TRENCH PROTECTION	\$	\$ 4,750.00	\$	\$ 7,000.00
A45	30	LF	6" DI SEWER PIPE WITH 32 LF OF 6" MIN. CONC. ENC. & ANCHORS	\$ 10.00	\$ 1,990.00	\$ 6.00	\$ 1,194.00
A46	24	LF	6" DI, CLASS 52 SEWER PIPE WITH PROTECTO 401 LINING (0-6' CUT)	\$ 275.00	\$ 8,250.00	\$ 200.00	\$ 6,000.00
			TOTAL FOR NEW 6" SEWER LINE ALT. ROUTE FROM CORKER'S DRIVEWAY MH TO GULLY MH	\$ 157.50	\$ 3,780.00	\$ 190.00	\$ 4,560.00
					\$ 33,013.00		\$ 36,944.00

Item No.	Est. Qty.	Units	Description in Words	Unit Price	Total Price	Unit Price	Total Price
<b>ADDITIVE ALTERNATE BID</b>							
<b>SHEET 8 (8" SEWER LINE BETWEEN KOENIG'S GULLY MH 25 AND KOENIG'S LOOKOUT DRIVE MH 27)</b>							
AA63	92	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (0-6' CUT)	\$ 102.00	\$ 9,384.00	\$ 120.00	\$ 11,040.00
AA64	72	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (6-8' CUT)	\$ 105.00	\$ 7,560.00	\$ 130.00	\$ 9,360.00
AA65	1	EA	7.2' DEPTH PRE-CAST CONCRETE MANHOLE (MH 26)	\$	\$ 4,450.00	\$	\$ 8,500.00
AA66	1	EA	REMOVE & DISPOSE OF EX. MANHOLE (MH 26)	\$	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00
AA67	164	LF	TRENCH PROTECTION	\$ 10.00	\$ 1,640.00	\$ 6.00	\$ 984.00
AA68	164	LF	BRUSH CLEARING & GRUBBING AND DISPOSAL	\$ 57.50	\$ 9,430.00	\$ 225.00	\$ 36,900.00
AA69	30	LF	INSTALL/REMOVE SEDIMENTATION FENCING	\$ 10.00	\$ 300.00	\$ 5.00	\$ 150.00
AA70			LUMP SUM TIE-IN AT EX. MANHOLE 27 AS SHOWN ON PLANS	\$	\$ 2,450.00	\$	\$ 2,500.00
			TOTAL FOR NEW 8" SEWER LINE FROM KOENIG'S GULLY MH TO KOENIG'S LOOKOUT DRIVE MH	\$	\$ 36,714.00	\$	\$ 71,934.00

Item No.	Est. Qty.	Units	Description in Words	Unit Price	Total Price	Unit Price	Total Price
<b>ALL SHEETS (VARIOUS BID ITEMS THAT MAY COME UP DURING CONSTRUCTION)</b>							
YA71	2	EA	POTHOLE DOWN TO 12-FT & 8-FT DEPTHS ON SHEET 6 (DISTRICT?)	\$ 2,750.00	\$ 5,500.00	\$ 2,500.00	\$ 5,000.00
YA72	951	LF	ALTERNATE JET CLEANING & COLOR TV VIDEO FOR NEW 6" PIPING	\$ 20.00	\$ 19,020.00	\$ 5.00	\$ 4,755.00
YA73	88.5	VF	500 MILS SEWPERCOAT NEW MANHOLES	\$ 200.00	\$ 17,700.00	\$ 150.00	\$ 13,275.00
YA74	1,512	LF	4" WIDE DETECTABLE WARNING TAPE	\$ 2.00	\$ 3,024.00	\$ 0.50	\$ 756.00
YA75	200	LF	Class 1B 4" GRAVEL FOUNDATION	\$ 25.00	\$ 5,000.00	\$ 8.00	\$ 1,600.00
YA76	200	LF	DEWATERING	\$ 67.50	\$ 13,500.00	\$ 3.00	\$ 600.00
YA77	200	LF	ROCK EXCAVATION, REMOVAL & DISPOSAL	\$ 250.00	\$ 50,000.00	\$ 50.00	\$ 10,000.00
YA78	200	LF	TOPSOIL, SEEDING AND FERTILIZING	\$ 50.00	\$ 10,000.00	\$ 5.00	\$ 1,000.00
YA79	200	SF	5-1/2" CONCRETE DWY/SW REM./RE-INSTALLATION FOR MH 22 INSTALL.	\$ 77.50	\$ 15,500.00	\$ 15.00	\$ 3,000.00



**SEWER SYSTEM PRIORITIES**

1. KOENIG-TIEMANN SEWER LINE - MAN HOLES 25 TO 52
2. END OF LOOKOUT SEWER LINE - MANHOLES 22 TO 22A
3. FULL REPLACEMENT OF CHALLENGING ACCESS CLAY & ABS TRUSS SEWER LINES INCLUDING : KOENIG DRIVEWAY SEWER LINE ( MHS 25-27), KOENIG-CORKER SEWER LINE (MHS 23-25), CORKERS DRIVEWAY SEWER LINE (MHS 22A-23), AND LOOKOUT - ROLLING HILLS CROSS COUNTRY SEWER LINE (MHS 17-22)
4. BIG IKE'S DRIVEWAY SEWER LINE - MANHOLES 73 TO 74
5. COUNTRY CLUB DIVE FROM OFFICE TO MANHOLE 37 - MANHOLES 01-37
6. TOENSING SEWER LINE - REPLACE 50' DOWNSTREAM SECTIONS BETWEEN MANHOLES 12 TO 14
7. SLIPLINING SEVERAL CLAY & ABS TRUSS SEWER LINES: ROLLING HILLS COURT (MHS 15-16), ROLLINGS HILLS DRIVE - EAST (MHS 12-14, 14-15, 15-17) AND ROLLING HILLS DRIVE - WEST (MHS 74-75 & 74-76).
8. CONSIDER REDESIGN FOR REMAINING HOUSES ALONG GOLF COURSE BY GRAVITY SEWER LINES TO RIVER LIFT STATION. ABANDON AGED SEWER LINES ALONG RIVER DRIVE & COUNTRY CLUB DRIVE IN LOWER SECTION.
9. COMMIT TO SEWER LINE REPLACEMENT PROJECT AT LEAST EVERY FIVE YEARS.



FAYETTE COUNTY WCID-MONUMENT HILL RIVER LIFT STATION TRUNK SEWER LINE REPLACEMENT  
 BEFCO JOB NO. 16-6678

Supak Construction, Inc.

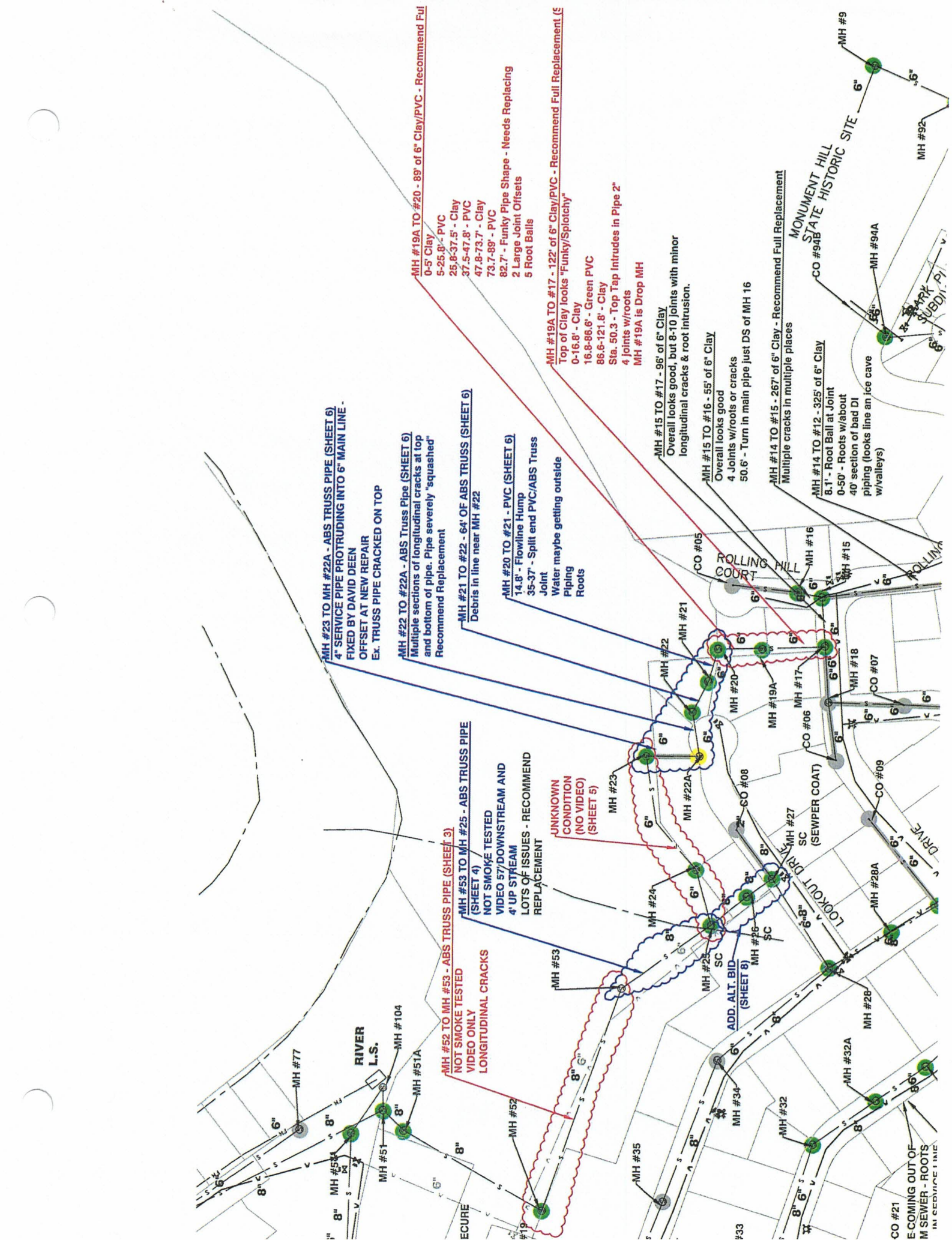
Item No.	Est. Qty.	Units	Description in Words	Unit Price	Total Price
<b>SHEET 4 (BAD SECTION BETWEEN TIEMANN MIDDLE MH 53 AND KOENIG GULLY MH 25)</b>					
6	1	EA	13.5' DEPTH PRE-CAST CONCRETE MANHOLE (MH 53)		
8	1	EA	REMOVE & DISPOSE OF EX. MANHOLES (MH 53)		\$ 5,250.00
13	9	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (0-6' CUT)	\$ 1,500.00	\$ 1,500.00
14	11	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (6-8' CUT)	\$ 102.00	\$ 918.00
15	16	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (8-10' CUT)	\$ 105.00	\$ 1,155.00
16	42	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER (10-12' CUT)	\$ 117.50	\$ 1,880.00
17	160	LF	12" STEEL CASING (0.375" WT) BY OPEN CUT	\$ 123.50	\$ 5,187.00
18	7	EA	12" STEEL CASING (0.375" WT) VERTICAL PIERS	\$ 202.50	\$ 32,400.00
19	160	LF	8" SDR-26 D-3034 HEAVY WALL PVC SEWER INSIDE 12" STEEL CASING	\$ 5,850.00	\$ 40,950.00
20	1	EA	5' DEPTH PRE-CAST CONCRETE MANHOLE (MH 25)	\$ 203.00	\$ 32,480.00
21	1	EA	REMOVE & DISPOSE OF EX. MANHOLE 25		\$ 4,450.00
22	40	LF	8" SDR-26 D-3034 HW PVC SEWER (0-6' CUT) UP STEEP SLOPE/TIE-IN TO EX. 8" SL	\$ 1,500.00	\$ 1,500.00
23	278	LF	BRUSH CLEARING & GRUBBING AND DISPOSAL	\$ 125.50	\$ 5,020.00
24	80	LF	INSTALL/REMOVE SEDIMENTATION FENCING	\$ 62.50	\$ 17,375.00
25	118	LF	TRENCH PROTECTION	\$ 10.00	\$ 800.00
<b>TOTAL FOR NEW 8" SEWER LINE BETWEEN TIEMANN'S MIDDLE MH AND KOENIG GULLY MH</b>				\$ 10.00	\$ 1,180.00
					<b>\$152,045.00</b>

<b>SHEET 6 (6" SEWER LINE BETWEEN CORKER'S MANHOLE 23 AND CRAIN'S MANHOLE 20)</b>					
29	1	EA	6' DEPTH PRE-CAST CONCRETE MANHOLE (MH 23)		\$ 4,450.00
30	1	EA	REMOVE & DISPOSE OF EX. MANHOLES (MH 23)		\$ 1,500.00
35	96	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (0-6' CUT)	\$ 98.50	\$ 9,456.00
36	27	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (6-8' CUT)	\$ 100.50	\$ 2,713.50
37	34	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (8-10' CUT)	\$ 105.50	\$ 3,587.00
38	28	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (10-12' CUT)	\$ 120.50	\$ 3,374.00
39	87	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (12-14' CUT)	\$ 130.50	\$ 11,353.50
40	1	EA	14' DEPTH PRE-CAST CONCRETE MANHOLE (MH 22A)		\$ 5,450.00
41	1	EA	5' DEPTH PRE-CAST CONCRETE MANHOLE (MH 22)		\$ 4,450.00
42	1	EA	4.3' DEPTH PRE-CAST CONCRETE MANHOLE (MH 21)		\$ 4,450.00
43	1	EA	4.3' DEPTH PRE-CAST CONCRETE MANHOLE (MH 20)		\$ 4,450.00
44	4	EA	REMOVE & DISPOSE OF EX. MANHOLES (MHs 22A, 22, 21, 20)	\$ 1,500.00	\$ 6,000.00
45	30	LF	6" DI SEWER PIPE WITH 32 LF OF 6" MIN. CONC. ENC. AND ANCHORS	\$ 198.50	\$ 5,955.00
46	24	LF	6" DI, CLASS 52 SEWER PIPE WITH PROTECTO 401 LINING (0-6' CUT)	\$ 141.50	\$ 3,396.00
47	1	EA	4" SERVICE RECONNECTION	\$ 1,850.00	\$ 1,850.00
48	1	EA	JANECKA 4" SERVICE RECONNECTION:	\$ 3,000.00	\$ 3,000.00
49	326	LF	TRENCH PROTECTION	\$ 10.00	\$ 3,260.00
50	326	LF	BRUSH CLEARING & GRUBBING AND DISPOSAL	\$ 62.50	\$ 20,375.00
51	30	LF	INSTALL/REMOVE SEDIMENTATION FENCING	\$ 10.00	\$ 300.00
<b>TOTAL FOR NEW 6" SEWER LINE FROM CORKER'S MH TO CRAIN'S MH</b>					<b>\$ 99,370.00</b>

<b>SHEET 7 (6" SEWER LINE BETWEEN CRAIN'S MANHOLE 20 AND ROLLING HILLS MANHOLE 17)</b>					
52	90	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (0-6' CUT)	\$ 93.50	\$ 8,415.00
53	40	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (6-8' CUT)	\$ 95.50	\$ 3,820.00
54	85	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (8-10' CUT)	\$ 100.00	\$ 8,500.00
55	17	LF	6" SDR-26 D-3034 HEAVY WALL PVC SEWER (10-12' CUT)	\$ 115.50	\$ 1,963.50
56	1	EA	11.3' DEPTH PRE-CAST CONCRETE MH 17 WITH INTERNAL DROP		\$ 5,250.00
57	2	EA	REMOVE & DISPOSE OF EX. MANHOLES (MHs 19A & 17)	\$ 1,500.00	\$ 3,000.00
58	232	LF	TRENCH PROTECTION	\$ 10.00	\$ 2,320.00
59	2	EA	4" SERVICE RECONNECTION	\$ 1,850.00	\$ 3,700.00
60	232	LF	BRUSH CLEARING & GRUBBING AND DISPOSAL	\$ 62.50	\$ 14,500.00
61	60	LF	INSTALL/REMOVE SEDIMENTATION FENCING	\$ 10.00	\$ 600.00
<b>TOTAL FOR NEW 6" SEWER LINE FROM CRAIN'S MH TO ROLLING HILLS MH</b>					<b>\$ 52,068.50</b>

ADDITION TO BASE BID ITEM NOS. 6, 8, 13-25, 29-30 AND 35-61 DUE TO REDUCED SCOPE OF WORK \$ 38,300.00  
**TOTAL BASE BID FOR ITEM NOS. 6, 8, 13-25, 29-30 AND 35-61, PLUS ADDITION ABOVE \$341,783.50**





**MH #23 TO MH #22A - ABS TRUSS PIPE (SHEET 6)**  
 4" SERVICE PIPE PROTRUDING INTO 6" MAIN LINE -  
 OFFSET AT NEW REPAIR  
 EX. TRUSS PIPE CRACKED ON TOP

**MH #22 TO #22A - ABS Truss Pipe (SHEET 6)**  
 Multiple sections of longitudinal cracks at top  
 and bottom of pipe. Pipe severely "squashed"  
 Recommend Replacement

**MH #21 TO #22 - 64' OF ABS TRUSS (SHEET 6)**  
 Debris in line near MH #22

**MH #20 TO #21 - PVC (SHEET 6)**  
 14.8' - Flowline Hump  
 35-37' - Split end PVC/ABS Truss  
 Joint  
 Water maybe getting outside  
 Piping  
 Roots

**MH #53 TO MH #25 - ABS TRUSS PIPE (SHEET 3)**  
 NOT SMOKE TESTED  
 VIDEO 57'DOWNSTREAM AND  
 4' UP STREAM  
 LOTS OF ISSUES - RECOMMEND  
 REPLACEMENT

**MH #52 TO MH #53 - ABS TRUSS PIPE (SHEET 3)**  
 NOT SMOKE TESTED  
 VIDEO ONLY  
 LONGITUDINAL CRACKS

**MH #23**  
 UNKNOWN  
 CONDITION  
 (NO VIDEO)  
 (SHEET 5)

**MH #19A TO #20 - 89' of 6" Clay/PVC - Recommend Full**  
 0-5' Clay  
 5-25.9' - PVC  
 25.9-37.5' - Clay  
 37.5-47.8' - PVC  
 47.8-73.7' - Clay  
 73.7-89' - PVC  
 82.7' - Funky Pipe Shape - Needs Replacing  
 2 Large Joint Offsets  
 5 Root Balls

**MH #19A TO #17 - 122' of 6" Clay/PVC - Recommend Full Replacement (S**  
 Top of Clay looks "Funky/Splatchy"  
 0-16.8' - Clay  
 16.8-86.6' - Green PVC  
 86.6-121.8' - Clay  
 Sta. 50.3 - Top Tap Intrudes in Pipe 2"  
 4 Joints w/roots  
 MH #19A is Drop MH

**MH #15 TO #17 - 96' of 6" Clay**  
 Overall looks good, but 8-10 joints with minor  
 longitudinal cracks & root intrusion.

**MH #15 TO #16 - 55' of 6" Clay**  
 Overall looks good  
 4 Joints w/roots or cracks  
 50.6' - Turn in main pipe just DS of MH 16

**MH #14 TO #15 - 267' of 6" Clay - Recommend Full Replacement**  
 Multiple cracks in multiple places

**MH #14 TO #12 - 325' of 6" Clay**  
 8.1' - Root Ball at Joint  
 0-50' - Roots w/about  
 40' section of bad DI  
 piping (looks like an ice cave  
 w/valleys)

COMING OUT OF  
 M SEWER - ROOTS  
 IN SERVICE LINE





**Fayette County - Water Control and Improvement District  
Monument Hill**

**FY 22-23 Water & Sewer Rates & Fees**

**ADOPTED February 10, 2022: EFFECTIVE April 1, 2022**

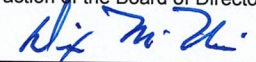
<b>Monthly Service</b>		
	Base Water Rate	Base Sewer Rate
<b>Residential (Homes)</b>		
Residential 3/4" Meter	\$ 45.00	\$ 43.79
Residential 1" Meter	\$ 112.50	\$ 43.79
Vacant	\$ 45.00	\$ -
<b>Residential (Apartments)</b>		
Bluff Manor Apts, 3" Meter (121) (35 apts)	\$ 720.00	\$ 1,532.65
Bluff Manor Apts, 2" Meter (118) (14 apts)	\$ 360.00	\$ 613.06
Parkview Apts, 1" Meter, (172) (13 apts)	\$ 112.50	\$ 569.27
<b>Commercial</b>		
Bluff Manor Apts Washateria, 3/4" Meter (127)	\$ 45.00	\$ 50.58
Kreische Brewery Historic Site, 1" Meter (174)	\$ 112.50	\$ 101.16
Frisch Auf! Country Club, 2" Meter (170)	\$ 360.00	\$ 101.16
Frisch Auf! Country Club, Golf Course (179)	\$ 45.00	\$ -
Your C Store #3/XS, 3/4" Meter (26)	\$ 45.00	\$ 101.16
Kenmar Residential Svc - sewer only (176)	\$ -	\$ 101.16
Los Pinos Imports-sewer only (239)	\$ -	\$ 101.16
<b>Special</b>		
Monument Hill Nursing Ctr. 2" Meter (293)	\$ 360.00	\$ 1,187.64

<b>Water Usage (\$/1000 Gals.)</b>			
	From	To	Rate
Water - Residential & Commercial	0	10,000	\$ 2.50
	10,001	20,000	\$ 3.15
	20,001	30,000	\$ 3.45
	30,001	40,000	\$ 3.85
	40,001	50,000	\$ 4.15
	50,001	and up	\$ 5.05

<b>Connection and Reconnection Fees</b>			
		Water	Sewer
Connection (Tap)		\$500.00 min	\$500.00 min
Reconnection	< 30 Days	\$ 50.00	
	> 30 Days	\$ 125.00	

<b>Other</b>	
Vacant House fee	\$ 45.00
Renters Deposit	\$ 250.00
Customer Service Inspection Fee	\$ 125.00
Meter Tampering & Diversion Penalty	\$ 100.00
Returned Check Fee	\$ 25.00
Late Fees	10%, \$10 Minimum

These rates adopted by action of the Board of Directors during a duly posted, open meeting held on February 10, 2022.

Directors Signature: 

Date: 2.10.22



### Sewer Rates

Type Acct	Res	Comm	Special
Base Sewer Rate	\$43.79 <sup>(1)</sup>	\$50.58 <sup>(1)</sup>	\$1187.64 <sup>(2)</sup>
City of LG Gallon Allotment	3,000	3,000	250,000
Charge per 1000 Gals. in excess of allotment	\$6.44	\$7.02	\$7.02

<sup>(1)</sup> Residential customers whose *Winter Water Average* exceeds 3,000 gallons per month will be charged an additional \$6.44, and Commercial customers will be charged \$7.02, per 1,000 gallons in excess of their allotment. This higher amount then becomes their fixed monthly sewer charge for the next 12 months.

<sup>(2)</sup> "Special" customers do not use *Winter Water Averaging*. The specified Base Rate will be charged for monthly water use below 250,000 gallons. Water use in excess of the allotment will be charged \$7.02 for every 1,000 gallons.